

	2012 Budget	2011 Projection	2011 Budget	2010 Actual	2009 Actual	2008 Actual	2007 Actual
GENERAL FUND REVENUES							
Tax Revenues							
1301100 Real Estate Tax-Current 20.8/17.8	\$ 288,436.77	\$ 308,337.06	\$ 305,914.00	\$ 288,903.36	\$ 256,722.51	\$ 247,404.36	\$ 198,424.24
1301200 Real Estate Tax -- Delinquent	\$ 13,590.00	\$ 14,708.70	\$ 14,000.00	\$ 10,499.48	\$ 11,769.60	\$ 7,375.74	\$ 1,431.79
1310010 Per Capita Tax -- Current	\$ 6,500.00	\$ 6,298.30	\$ 6,500.00	\$ 6,361.90	\$ 6,428.20	\$ 6,610.10	\$ 7,013.60
1310020 Per Capita -- Delinquent	\$ 500.00	\$ 500.50	\$ 500.00	\$ 401.50	\$ 286.00	\$ 803.00	\$ 550.00
1310100 Real Estate Transfer Tax	\$ 17,000.00	\$ 15,634.51	\$ 16,500.00	\$ 17,049.36	\$ 16,467.43	\$ 16,512.88	\$ 14,914.95
1310210 Earned Income Tax	\$ 220,000.00	\$ 233,045.35	\$ 196,000.00	\$ 207,139.26	\$ 191,952.35	\$ 174,851.43	\$ 182,957.95
1310220 Earned Income Tax Prior		\$ -		\$ 2,956.38			
1310510 LST/EMS Tax	\$ 35,000.00	\$ 36,481.09	\$ 37,500.00	\$ 43,303.73	\$ 33,255.30	\$ 28,921.25	\$ 39,296.16
1310520 LST/EMS -- Delinquent		\$ -	\$ -		\$ 132.18	\$ 3,026.92	\$ -
Total -- Tax Revenues	\$ 581,026.77	\$ 615,005.51	\$ 576,914.00	\$ 576,614.97	\$ 517,013.57	\$ 485,505.68	\$ 444,588.69
Nontax Revenues							
1321310 Bicycle Licenses			\$ -	\$ 1.00		\$ -	\$ -
1321340 Cat Licenses			\$ -			\$ -	\$ 12.00
1321610 Soliciting Licenses	\$ 30.00	\$ 8.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ -	\$ -
1322700 Fire Burning Permit	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
1322800 Street/Sidewalk/Curb Permit	\$ 125.00	\$ 20.00	\$ 125.00	\$ 135.00	\$ 125.00	\$ 95.00	\$ 105.00
1322900 Shade Tree Permit	\$ 10.00	\$ 5.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ -	\$ 10.00
1362450 Code Enforcement Fees	\$ 5,050.00	\$ 11,112.43	\$ 5,000.00	\$ 3,221.79	\$ 2,349.68	\$ -	\$ -
1321800 Cable TV Franchise	\$ 28,146.11	\$ 27,902.33	\$ 27,100.00	\$ 26,848.85	\$ 26,874.91	\$ 25,713.63	\$ 24,719.87
1362450 Rental License	\$ 6,125.00	\$ -	\$ -			\$ -	\$ -
0 Sale--Borough Maps						\$ -	\$ -
1361215 Sale--Copies	\$ 25.00	\$ 179.00	\$ 20.00	\$ 16.25	\$ 27.50	\$ 11.40	\$ -
1361216 Sale--Fax Transmissions	\$ -		\$ -			\$ -	\$ -
1391100 Sale--Borough Goods	\$ -	\$ 5.00	\$ -			\$ -	\$ -
Police							
1362150 Police Services Reimbursement	\$ 1,200.00	\$ 12,180.50	\$ 615.00	\$ 2,991.85		\$ -	\$ -
1362110 Police Services -Accident Reports	\$ 350.00	\$ 360.00	\$ 240.00	\$ 255.00	\$ 240.00	\$ 375.00	\$ 300.00
1632160 Police Services-DTF Drug Forfiture Money	\$ -	\$ 380.00		\$ 40.80		\$ -	\$ -
1362130 Police Services-Crossing Guard Reimbursement	\$ 1,827.70	\$ 1,797.14	\$ 1,831.00	\$ 1,747.77	\$ 1,679.35	\$ 3,087.28	\$ -
1331110 Motor Vehicle Violations	\$ 8,000.00	\$ 7,640.49	\$ 14,100.00	\$ 13,473.85	\$ 11,187.54	\$ 9,637.66	\$ 10,525.76
1331120 Non-Traffic Violations	\$ 1,500.00	\$ 2,114.44	\$ 814.00	\$ 673.50	\$ 878.37	\$ 970.00	\$ 180.37
1331130 State Police Fines	\$ 2,000.00	\$ 1,958.06	\$ 1,915.00	\$ 1,851.30	\$ 1,710.29	\$ 1,812.22	\$ 2,059.56
1394100 Insurance Refund/Reimbursement	\$ 300.00	\$ 7,395.42	\$ 300.00	\$ 843.00	\$ 300.00	\$ 5,121.03	\$ 20,093.94
1380100 Misc Revenues	\$ 1,000.00	\$ 1,216.04	\$ 1,000.00	\$ 948.97	\$ 1,075.72	\$ 2,353.68	\$ 308.20
4387000 Private Source Contribution			\$ -				\$ 10,000.00
4387001 Park Contribution - Prvt Src			\$ -		\$ 300.00	\$ 430.00	\$ 4,725.00
Total Non-Tax Revenues	\$ 55,698.81	\$ 74,283.85	\$ 53,110.00	\$ 53,098.93	\$ 46,798.36	\$ 49,616.90	\$ 73,049.70

	2012 Budget	2011 Projection	2011 Budget	2010 Actual	2009 Actual	2008 Actual	2007 Actual
Interest and Rent							
1341010 Interest -- General Fund	\$ 325.00	\$ 379.65	\$ 275.00	\$ 295.70	\$ 220.87	\$ 1,465.95	\$ 4,759.55
4341010 Interest- - Park fund			\$ -		\$ 0.27	\$ 5.63	\$ 62.51
4342100 Rent - Playground	\$ 1,925.00	\$ 2,325.00	\$ 1,925.00	\$ 1,925.00	\$ 1,500.00	\$ 1,475.00	\$ 1,155.00
1342200 Rent -- Council Chambers	\$ -	\$ 25.00	\$ -				\$ -
1342300 Rent -- District Justice Office	\$ 9,600.00	\$ 9,600.00	\$ 9,600.00	\$ 9,600.00	\$ 9,300.00	\$ 9,300.00	\$ 9,000.00
Total Interest and Rent	\$ 11,850.00	\$ 12,329.65	\$ 11,800.00	\$ 11,820.70	\$ 11,021.14	\$ 12,246.58	\$ 14,977.06
Intergovernmental Revenues							
1351020 Federal grant - Public Safety				\$ 1,400.00			
1354200 State Grant - Public Safety	\$ -	\$ 7,339.00					
1354040 State Grant -- Sanitation/Recycling	\$ 4,500.00	\$ 4,286.00	\$ 4,500.00	\$ 4,323.00	\$ 3,964.00	\$ 8,095.00	\$ 4,300.00
1355010 State Revenue --PURTA	\$ 900.00	\$ 876.71	\$ 900.00	\$ 883.75	\$ 729.43	\$ 593.20	\$ 632.90
1355070 State Revenue --Fire Relief	\$ 13,700.00	\$ 20,883.64	\$ 13,700.00	\$ 13,685.09	\$ 12,158.45	\$ 13,523.67	\$ 13,248.98
1350000 Salary/Wage Reimbursement	\$ 24,743.70	\$ 25,706.56	\$ 24,278.00	\$ 24,360.74	\$ 25,649.76	\$ 25,841.07	\$ 18,822.15
1355050 State Pension Contribution	\$ 28,307.00	\$ 26,293.35	\$ 24,200.00	\$ 24,180.56	\$ 16,640.09	\$ 8,818.79	\$ 16,551.16
DCNR GRANT						\$ 19,882.00	\$ -
1354120 Emergency Disaster Relief	\$ 6,000.00			\$ 8,981.12			
Total Intergov'tal	\$ 78,150.70	\$ 85,385.26	\$ 67,578.00	\$ 77,814.26	\$ 59,141.73	\$ 76,753.73	\$ 53,555.19
TOTAL GENERAL FUND REVENUES	\$ 726,726.28	\$ 787,004.27	\$ 709,402.00	\$ 719,348.86	\$ 633,974.80	\$ 624,122.89	\$ 586,170.64
GENERAL FUND EXPENDITURES							
Police							
Personnel Expenses							
1410110 Police Chief Salary	\$ 55,806.40	\$ 47,837.19	\$ 54,725.00	\$ 47,705.86	\$ 44,636.45	\$ 43,539.75	\$ 43,076.30
1410177 Police Chief Sick Time		\$ 26.31			\$ 1,463.20	\$ 1,244.97	\$ 229.30
1410187 Police Chief Vacation Time		\$ 4,833.77		\$ 4,157.39	\$ 3,308.00	\$ 2,134.59	\$ 3,645.87
1410172 Police Chief Holiday Time		\$ 1,886.00		\$ 2,055.28	\$ 2,262.60	\$ 2,561.08	\$ 2,293.00
1410180 Police Chief Overtime and Court time	\$ 7,196.72	\$ 18,087.54	\$ 7,000.00	\$ 4,599.08	\$ 7,695.44	\$ 6,653.22	\$ 6,813.71
1410112 Patrolman Salaries	\$ 153,961.60	\$ 128,220.97	\$ 150,925.00	\$ 125,478.29	\$ 107,463.89	\$ 110,112.16	\$ 82,426.81
1410188 Patrolman Sick Time		\$ 11,072.40		\$ 2,162.40	\$ 8,031.00	\$ 998.36	\$ 3,220.77
1410189 Patrolman Vacation Time		\$ 4,926.20		\$ 8,734.90	\$ 8,073.95	\$ 2,325.58	\$ 3,202.30
1410178 Patrolman Holiday time		\$ 6,502.00		\$ 6,856.90	\$ 7,555.50	\$ 6,805.54	\$ 5,235.58
1410181 Patrolman OT and Court Time	\$ 12,170.93	\$ 8,154.76	\$ 8,883.00	\$ 9,722.53	\$ 9,040.38	\$ 9,188.25	\$ 6,742.19
1410117 School Crossing Guard Wages	\$ 3,395.63	\$ 3,366.43	\$ 3,402.00	\$ 3,299.63	\$ 3,102.81	\$ 3,119.10	\$ 3,128.53
1410196 Medical/Eye/Dental Insurance	\$ 46,140.00	\$ 45,111.92	\$ 46,825.00	\$ 41,876.56	\$ 33,728.27	\$ 33,614.45	\$ 24,947.44
1410198 Life Insurance	\$ 1,523.00	\$ 1,523.50	\$ 1,524.00	\$ 1,523.50	\$ 1,232.00	\$ 1,232.00	\$ 1,302.00
1411192 Payroll Taxes	\$ 17,788.64	\$ 17,970.89	\$ 17,240.00	\$ 16,432.16	\$ 15,501.51	\$ 14,434.20	\$ 12,287.81
1410197 Pension Plan Contribution	\$ 28,307.00	\$ 26,293.35	\$ 25,322.00	\$ 24,246.75	\$ 16,640.09	\$ 13,719.00	\$ 16,551.16
Total Police Personnel	\$ 326,289.92	\$ 325,813.23	\$ 315,846.00	\$ 298,851.23	\$ 269,735.09	\$ 251,682.25	\$ 215,102.77
Operating Expenses							
1410238 Uniforms	\$ 450.00	\$ 470.00	\$ 1,800.00	\$ 3,208.13	\$ 102.50	\$ 321.12	\$ 546.50
1410191 Uniform Maintenance	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,455.00	\$ 1,050.00	\$ 350.00
1410224 Immunization/Physical			\$ -	\$ -	\$ -	\$ -	\$ -
1410210 Office Supplies	\$ 1,350.00	\$ 1,306.96	\$ 1,170.00	\$ 1,147.21	\$ 847.32	\$ 1,115.83	\$ 1,658.22

